



2015-2016 Priorities

1. Continue to provide a safe Community (**Police, Court and Fire**) – Reverse 9-1-1 and Emergency Notifications
2. Continue to provide a safe and efficient Water Supply to our citizens (**Utility Department**) – Improvements at the Water Treatment Plant (insulation and air conditioning) and mapping water lines on the GIS system.
3. Street maintenance and paving (**Street Department**) Annual Paving Funds with County Co-op, maintenance of streets, selling city owned property on FM 1431, improvements of three main arterials by paving NPR and resurfacing other main streets, purchase street maintenance equipment or outsourcing paving
4. Increase Code Compliance activity by approximately 25%. (**Code Compliance**) Increase efficiency of processes, set goals for increased compliance rates and completion of cases.
5. Water Line Replacement Plan (**Utility Department**)
6. Continue to improve the City's Financial Stability (**Finance Director**)
 - Improve the General Fund balance (Goals is three month operation reserve)
 - Fund the capital replacement plan
 - Continue to improve the city's S&P Rating
 - Debt management
7. Continue to focus on Customer Service and Teamwork (**Department Managers**)
8. Hire and maintain a strong workforce (**Human Resources and Department Managers**)
9. Planning and Vision for the future - **Wildlife Advisory Committee** urban deer management
10. Identify new grants for the city and execution on the current grants (**City Manager and Assistant City Manager**)
11. Improve Communications to the citizens of Granite Shoals (**City Council and City Manager**)
12. Encourage and promote business activities in the city (**City Manager and City Council**)