

ORDINANCE NO. 825  
CITY OF GRANITE SHOALS

*BUDGET AMENDMENT NUMBER 1 TO CITY OF GRANITE SHOALS  
BUDGET FY 2021-2022*

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET (PASSED AS ORDINANCE #818 ON SEPTEMBER 14, 2021) FOR THE CITY OF GRANITE SHOALS, TEXAS, AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT, AND AN EFFECTIVE DATE.

WHEREAS, it is found and determined that changes in the current budget are necessary for municipal purposes, and such changes are permitted pursuant to Section 102.010 of the Texas Local Government Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE SHOALS, TEXAS:

Section 1. That the budget of the City of Granite Shoals for the 12-month period beginning October 1, 2021, and ending September 30, 2022 was adopted as Ord. 818 on September 14, 2021.

Section 2. Certain changes have been discussed by City Council and agreed upon and are listed on the Budget Worksheet as shown in Exhibit "A", attached hereto and incorporated by reference for all purposes.

Section 3. This Ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

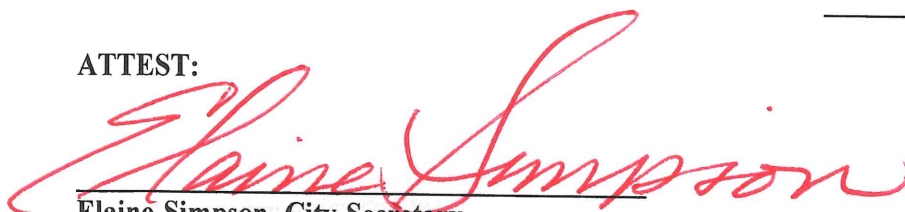
Section 4. It is hereby officially found and determined that the meeting at which this Ordinance was passed and opened to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

Approved and adopted this the 11th day of January, 2022.



Will Skinner, Mayor

ATTEST:



Elaine Simpson, City Secretary



**City of Granite Shoals**  
**Line Item Budget Amendment - For FY 2021 - 2022**  
**January 11, 2022 Council Meeting**

	APPROVED BUDGET 2021-2022	AMENDED BUDGET 2021-2022	CASH INCREASE (DECREASE)	
<b><u>Fire</u></b>				
100-520-5705 VEHICLES	0	108,718	(108,718)	Bond Funded
100-520-5714 NEW EQUIPMENT	0	112,500	(112,500)	Bond Funded
<b><u>Police</u></b>				
100-570-5210 SERVICE CONTRACTS	10,000	50,000	(40,000)	Council Approved - Lot Clean Up
100-570-5717 VEHICLE PURCHASE	0	260,599	(260,599)	Bond Funded
100-570-5718 EQUIPMENT PURCHASE	0	26,000	(26,000)	Bond Funded
<b><u>Streets</u></b>				
100-580-5717 NEW VEHICLE	0	68,000	(68,000)	Bond Funded
100-580-5724 STREET WORK EQUIPMENT	0	257,683	(257,683)	Bond Funded
100-580-5725 NEW EQUIPMENT	0	30,000	(30,000)	Bond Funded
<b><u>Parks</u></b>				
100-585-5725 NEW EQUIPMENT	0	46,000	(46,000)	Bond Funded
<b><u>Utility</u></b>				
200-540-5715 NEW EQUIPMENT	164,500	135,000	29,500	Bond Funded
200-540-5717 VEHICLE PURCHASE	0	120,000	(120,000)	Bond Funded
<b><u>Street Maintenance</u></b>				
370-580-5720 STREET PAVING	289,266	499,213	(209,947)	Council Approved
<b><u>Court Child Safety</u></b>				
392-500-5130 CHILD SAFETY/HEALTH	6,000	14,650	(8,650)	Council Request from Judge Reilly
<b><u>Debt</u></b>				
400-460-4985 OTHER FINANCE SOURCES	0	1,030,000	1,030,000	Bond Funds
400-560-5466 COST OF ISSUANCE	0	28,702	(28,702)	Bond Funded
400-560-6000 2021 Bond Interest	29,855	8,104	21,751	Final Bond Amt
400-560-6010 2021 Bond Principle	188,500	200,000	(11,500)	Final Bond Amt

Net Increase / (Decrease) In Cash (247,048)

Note: Due to lower costs for police vehicles \$19,401 and for the hydradig \$24,317, the fire department vehicle budget increased by \$43,718.