

ORDINANCE NO. 863

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF GRANITE SHOALS, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; PROVIDING APPROPRIATIONS FOR EACH DEPARTMENT AND FUND; ESTABLISHING A DEPARTMENTAL LEVEL BUDGET WITH LINE ITEMS AS SUPPORTING DATA RATHER THAN BEING A LINE-ITEM BUDGET; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Granite Shoals, Texas, has prepared and submitted to the City Council, in accordance with the Charter of the City of Granite Shoals, a proposed city Budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025; and

WHEREAS, the City Council of the City of Granite Shoals, Texas (the “City”) held workshop sessions in public meetings on the following days, July 16, July 30 and August 6, 2024; the proposed budget of revenues and expenditures for Fiscal Year 2024-2025 was compiled from information obtained from departments, City Manager, and non-departmental requests for increases; and

WHEREAS, as required by City Charter and State law, the City Manager of the City of Granite Shoals, Texas filed a proposed budget with the City Secretary as well the City of Granite Shoals City Council for fiscal year beginning October 1, 2024 and ending September 30, 2025; forecasting the revenues and expenditure appropriations for the City of Granite Shoals, Texas for the General Fund, Special Revenue Funds, Debt Service Fund, and the Utility Funds; and

WHEREAS, the City Council in accordance with the Charter and State law, posted the proposed budget on its internet website and made the same available for inspection by any person. After notice as required by law, a public hearing was held on such budget on the 27th day of August 2024 at a Regular City Council, at which all interested citizens and taxpayers of the City had the right to be present and to be heard and those who requested to be heard were heard; and

WHEREAS, the City Council, upon full consideration of the matter, is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted; and a copy of the budget summary is attached hereto and made a part hereof for all purposes and the City Council desires to adopt the same.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE SHOALS, TEXAS:

SECTION 1: The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2:

In accordance with the provisions of the City’s Charter and Chapter 102 of the Texas Local Government code, the City Council hereby approves and adopts the budget, a copy being on file with the City Secretary; and the City Council approves the property tax increase reflected in the budget.

SECTION 3:

The cover page for the budget attached to this Ordinance, that includes the property tax rates for the 2024-25, including (a) the property tax rate, (b) the no-new-revenue tax rate, (c) the no-new revenue maintenance and operations tax rate, (d) voter-approval tax rate, (e) the de minimis rate and (f) the debt rate, shall be and hereby filed with the City Secretary and shall be posted on the City's internet website.

SECTION 4:

That the appropriations for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the support of the general government of the City of Granite Shoals, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City’s fiscal year 2024-2025 Budget as presented on August 27, 2024.

SECTION 5:

That the City Budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025, shall be deemed to be a department level budget with line-item amounts as supporting data only.

SECTION 6:

Section 4. The summaries shown in the budget are hereby appropriated for the respective City funds included for the payment of expenditures and fund transfers on behalf of the City as follows:

- 100 - GENERAL FUND - \$6,684,877**
- 200 - WATER FUND - \$1,770,432**
- 250 - SOLID WASTE FUND - \$601,700**
- 350 - RESTRIICTED PARK FUNDS - \$20,551**
- 360 - HOTEL OCCUPANCY TAX FUND - \$35,500**
- 370 - STREET MAINTENANCE - SALES TAX FUND - \$415,000**
- 375 - POLICE SEUZURE FUND - \$12,353**
- 376 - LAW ENFORCEMENT EDUCATION FUND - \$ 15,000**
- 380 - CITY CLEAN UP FUND - \$21,415**
- 390 - MC TECHNOLOGY FUND - \$8,000**
- 400 - DEBT SERVICE FUND - \$1,901,700**
- 508 - STREET BOND FUND - \$729,454**
- 510 - WATER IMPROVEMENT BOND FUND - \$1,684,321**
- 555 - CAPIITAL FUND - \$3,199,775**

SECTION 7:

That a budget transfer must be approved prior to the occurrence of the expenditure except for emergency expenditures when approved by the City Manager or her designee and ratified by the Council.

SECTION 8:

That any budget transfer submitted to Council shall be accompanied by an explanation from the department, and approval by the City Manager. The department’s explanation must be sufficiently clear and provide sufficient detail for the members of council to determine the need for the transfer.

SECTION 9:

That in accordance with Section 7.15 of the City of Granite Shoals Charter, the City Manager is given general authority to contract for expenditure without further approval of the City Council for all budgeted items that do not exceed the maximum limits established by the Local Government Code for contracting without competitive bidding, so long as expenditures are pursuant to the City’s Purchasing Policy.


SECTION 10:

This Ordinance shall become effective upon passage and adoption in accordance with State Law.

PASSED AND APPROVED by the City Council of Granite Shoals, Texas at a meeting on the 27th day of August, 2024 at which a quorum was present and for which due notice was given.

- Mayor Ron Munos
- Mayor Pro-Tem Steve Hougen
- Councilmember Brian Edwards
- Councilmember Mike Pfister
- Councilmember Judy Salvaggio
- Councilmember Michael Berg
- Councilmember Catherine Bell

YEA
ABSENT
YEA
YEA
YEA
ABSENT
YEA




 Ron Munos, Mayor

ATTEST:



 Dawn Wright, City Secretary

APPROVED AS TO FORM:



 Josh Katz, City Attorney

